

**NEERAJ PAPER MARKETING LIMITED**

Regd. Office: 301, Agarwal City Mall, Road No. 44, Opp. M2K Cinema, Pitampura, Delhi - 110034  
**ANNUAL AUDITED RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013**

(Rs. In Lakhs)

Particulars	Quarter Ended			Year Ended	
	March, 31, 2013	December 31, 2012	March, 31, 2012	March, 31, 2013	March 31, 2012
	3 months	3 months	3 months	12 months	12 months
	Audited	Unaudited	Audited	Audited	Audited
1. (a) Net Sales/Income from Operations	11043.39	10568.69	13628.67	43665.00	25479.6
(b) Other Operating Income					
<b>2. Expenditure</b>					
a. Increase/decrease in stock in trade and work in progress	-108.97	26.18	0.00	0.00	
b. Consumption of raw materials					
c. Purchase of traded goods	10807.36	10247.03	13309.21	42401.51	24695.02
d. Employees cost	21.96	18.32	16.85	74.68	45.60
e. Depreciation	3.47	3.40	6.23	13.67	13.73
f. Other expenditure	21.48	13.16	18.04	67.79	79.68
g. Total	10745.31	10308.09	13350.33	42557.66	24834.03
<b>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	298.08	260.60	278.34	1107.34	645.57
4. Other Income	5.94	4.15	5.64	18.04	5.64
<b>5. Profit before Interest and Exceptional Items (3+4)</b>	304.02	264.75	283.98	1125.38	651.21
6. Interest	284.68	253.85	220.19	994.90	531.29
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	19.34	10.90	63.79	130.48	119.92
8. Exceptional items					
<b>9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	19.34	10.90	63.79	130.48	119.92
10. Tax expense	6.99	3.54	22.34	43.05	39.68
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	12.35	7.36	41.45	87.43	80.24
12. Extraordinary Item	0.84	0.00	0.04	0.84	0.04
<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	11.51	7.36	41.41	86.59	80.20
14. Paid-up equity share capital	110.00	81.43	81.43	110.00	81.43
(Face Value of the Share shall be indicated)	Rs. 10/-	Rs. 10/-	Rs. 10/-	Rs. 10/-	Rs. 10/-
15. Reserve excluding Revaluation Reserves	826.88	815.36	740.28	1255.45	740.28
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items	0.10	0.09	0.51	0.79	1.82
b) Basic and diluted EPS after Extraordinary items	0.10	0.09	0.51	0.79	1.82
17. Public Shareholding					
- No. of shares	7936600	5079500	5079500	7936600	5079500
- Percentage of shareholding	72.15	62.38	62.38	72.15	62.38
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares	3063400	3063400	3063400	3063400	3063400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	27.85	37.62	37.62	27.85	37.62

**Notes:**

- The above results were reviewed and recommended by the audit committee and taken on record by the taken on record by the Board of Directors at its meeting held on 30.05.2013
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, wherever and restated, wherever necessary to make them comparable.
- EPS in comparison with previous year declined due to 2857100 equity shares issued on 23.03.2013 on preferential basis.
- There were no investor complaints pending at the beginning and end of the quarter.

Place : Delhi

Neeraj Paper Marketing Limited

  
Director

Date : 30.05.2013