

**NEERAJ PAPER MARKETING LIMITED**  
 Regd. Office: 301, Agarwal City Mall, Road No. 44, Opp. M2K Cinema, Pitampura, Delhi - 110034  
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Particulars	Quarter Ended			(Rs. In Lakhs)
	JUNE	MARCH	JUNE	Year Ended
	30,2013	31,2013	30,2012	March 31, 2013
	3 months	3 months	3 months	12 months
	Unaudited	Audited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	8238.73	11043.39	11307.00	43665.00
(b) Other Operating Income				
<b>2. Expenditure</b>				
a. Increase/decrease in stock in trade and work in progress	-	-108.97	72.02	
b. Consumption of raw materials				
c. Purchase of traded goods	7972.25	10807.36	10932.33	42401.51
d. Employees cost	17.20	21.96	16.98	74.68
e. Depreciation	3.50	3.47	3.40	13.67
f. Other expenditure	15.47	21.48	21.21	67.79
g. Total	8008.42	10745.31	11045.94	42557.66
<b>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	230.31	298.08	261.06	1107.34
4. Other Income	1.06	5.94	3.95	18.04
<b>5. Profit before Interest and Exceptional Items (3+4)</b>	231.37	304.02	265.01	1125.38
6. Interest	204.88	284.68	213.20	994.9
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	26.49	19.34	51.81	130.48
8. Exceptional items	-	-	-	-
<b>9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	26.49	19.34	51.81	130.48
10. Tax expense	9.01	6.99	16.81	43.00
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	17.48	12.35	35.00	87.48
12. Extraordinary Item	0.00	0.84	-	0.84
<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	17.48	11.51	35.00	86.64
14. Paid-up equity share capital	110.00	110.00	81.43	110.00
(Face Value of the Share shall be indicated)	Rs. 10/-	Rs. 10/-	Rs. 10/-	Rs. 10/-
15. Reserve excluding Revaluation Reserves	1273.12	826.88	775.28	1255.64
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items	0.16	0.10	0.43	0.79
b) Basic and diluted EPS after Extraordinary items	0.16	0.10	0.43	0.79
17. Public Shareholding				
- No. of shares	7936600	7936600	5079500	7936600
- Percentage of shareholding	72.15	72.15	62.38	72.15
18. Promoters and promoter group Shareholding **				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of Shares	3063400	3063400	3063400	3063400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	27.85	27.85	37.62	27.85

**Notes:**

- The above results were reviewed and recommended by the audit committee and taken on record by taken on record by the Board of Directors at its meeting held on 13.08.2013
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, and restated, wherever necessary to make them comparable.
- There were no investor complaints pending at the beginning and end of the quarter.

Place : Delhi

Neeraj Paper Marketing Limited

Date : 13.08.2013

  
Director