

Neeraj Paper Marketing Limited

Regd. Office: 301, Agarwal City Mall, Road No. 44, Opp. M2K Cinema, Pitampura, Delhi - 110034
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

(Rs. In Lakhs)

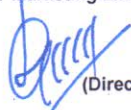
Particulars	Current Year 3 months ended on 30/09/2013	Previous 3 months ended on 30/06/2013	Previous year Corresponding 3 months ended on 30/09/2012	Year to Date figures for current year ended 30.09.2013	Year to Date figures for Previous year ended 30.09.2012	Previous accounting year ended on 31/03/2013
	Unaudited	Unaudited	Unaudited			Audited
1. (a) Net Sales/Income from (b) Other Operating Income	11344.13	8238.73	10745.92	19582.86	22052.92	43665
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	6.82	-	10.77	6.82	82.79	0
b. Consumption of raw materials						
c. Purchase of traded goods	11045.62	7972.25	10414.79	19017.87	21347.12	42401.51
d. Employees cost	18.01	17.20	17.42	35.21	34.4	74.68
e. Depreciation	14	3.50	3.40	17.50	6.8	13.67
f. Other expenditure	19.22	15.47	11.94	34.69	33.15	67.79
g. Total	11096.85	8008.42	10458.32	19105.27	21421.47	42557.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	254.10	230.31	287.60	484.41	548.66	1107.34
4. Other Income	7.35	1.06	4.00	8.41	7.95	18.04
5. Profit before Interest and Exceptional Items (3+4)	261.45	231.37	291.60	492.82	556.61	1125.38
6. Interest	224.1	204.88	243.17	428.98	456.37	994.9
7. Profit after Interest but before Exceptional Items (5-6)	37.35	26.49	48.43	63.84	100.24	130.48
8. Exceptional items						0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	37.35	26.49	48.43	63.84	100.24	130.48
10. Tax expense	11.71	9.01	15.71	20.71	32.5231135	43.05
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	25.64	17.48	32.72	43.13	67.72	87.43
12. Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.84
13. Net Profit(+)/ Loss(-) for the period (11-12)	25.64	17.48	32.72	43.13	67.72	86.59
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	110.00 Rs. 10/-	110.00 Rs. 10/-	81.43 Rs. 10/-	110.00 Rs. 10/-	81.43 Rs. 10/-	110 Rs. 10/-
15. Reserve excluding Revaluation Reserves	1331.65	1273.12	808.00	1298.58	1323.17	1255.45
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items	0.23	0.16	0.40	0.39	0.83	0.79
b) Basic and diluted EPS after Extraordinary items	0.23	0.16	0.40	0.39	0.83	0.79
17. Public Shareholding						
- No. of shares	7936600	7936600	5079500	7936600	5079500	7936600
- Percentage of shareholding	72.15	72.15	62.38	72.15	62.38	72.15
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	3063400	3063400	3063400	3063400	3063400	3063400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	27.85	27.85	37.62	27.85	37.62	27.85

Notes:

- The above results were reviewed and recommended by the audit committee and taken on record by the Board of Directors at its meeting held on 15.11.2013
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, wherever necessary to make them comparable.
- There were no investor complaints pending at the beginning and end of the quarter.

For Neeraj Paper Marketing Limited

Place : Delhi
Date : 15.11.2013


(Director)