

**Neeraj Paper Marketing Limited**  
 Regd. Office: 301, Agarwal City Mall, Road No. 44, Opp. M2K Cinema, Pitampura, Delhi - 110034  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2012**

(Rs. In Lakhs)

Particulars	Current Year 3 months ended on 30/09/2012	Previous 3 months ended on 30/06/2012	Previous year Corresponding 3 months ended on 30/09/2011	Year to Date figures for current year ended 30.09.2012	Year to Date figures for Previous year ended 30.09.2011	Previous accounting year ended on 31/03/2012
	Unaudited	Unaudited	Unaudited			Audited
1. (a) Net Sales/Income from (b) Other Operating Income	10745.92	11307	4027.83	41215.13	11274.65	25479.6
<b>2. Expenditure</b>						
a. Increase/decrease in stock in trade and work in progress	10.77	72.02		82.79		
b. Consumption of raw materials						
c. Purchase of traded goods	10414.79	10932.33	3874.15	39981.17	10828.82	24695.02
d. Employees cost	17.42	16.98	2.87	68.98	28.11	45.60
e. Depreciation	3.40	3.40	2.50	15.53	10.32	13.73
f. Other expenditure	11.94	21.21	37.17	64.32	64.5	79.68
g. Total	10458.32	11045.94	3916.69	40212.79	10931.75	24834.03
<b>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	287.6	261.06	111.14	1002.34	342.90	645.57
4. Other Income	4.00	3.95	0.00	13.59	3.33	5.64
<b>5. Profit before Interest and Exceptional Items (3+4)</b>	291.60	265.01	111.14	1015.93	346.23	651.21
6. Interest	243.17	213.20	85.34	843.25	256.19	531.29
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	48.43	51.81	25.80	172.68	90.04	119.92
8. Exceptional items						
<b>9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	48.43	51.81	25.80	172.68	90.04	119.92
10. Tax expense	15.71	16.81	7.97	57.53	28.1321	39.68
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	32.72	35.00	17.83	115.15	61.91	80.24
12. Extraordinary Item	0.00	0.00	0.00	0.04	0.00	0.04
<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	32.72	35.00	17.83	115.11	61.91	80.20
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	81.43	81.43	314.29	81.43	314.29	81.43
	Rs. 10/-	Rs. 10/-	Rs. 10/-	Rs. 10/-	Rs. 10/-	Rs. 10/-
15. Reserve excluding Revaluation Reserves	808.00	775.28	-	808.00	-	740.28
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items	0.40	0.43	0.57	0.40	0.57	1.82
b) Basic and diluted EPS after Extraordinary items	0.40	0.43	0.57	0.40	0.57	1.82
17. Public Shareholding						
- No. of shares	5079500	5079500	2079500	5079500	2079500	5079500
- Percentage of shareholding	62.38	62.38	66.17	62.38	66.17	62.38
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	3063400	3063400	1063400	3063400	1063400	3063400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	37.62	37.62	33.83	37.62	33.83	37.62

**Notes:**

- The above results were reviewed and recommended by the audit committee and taken on taken on record by the Board of Directors at its meeting held on 06.02.2012
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, and restated, wherever necessary to make them comparable.
- There were no investor complaints pending at the beginning and end of the quarter.

For Neeraj Paper Marketing Limited

  
(Director)

Place : Delhi  
Date : 08.11.2012