

NEERAJ PAPER MARKETING LIMITED

Regd. Office: 218-222, Aggarwal Prestige Mall, Plot No. 2, Community Center, Along Road No. 44, Pitampura, Delhi - 110034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2015

(Rs. In Lakhs)

Particulars	Quarter Ended			Year Ended	
	March 31, 2015	December 31, 2014	March 31, 2014	March 31, 2015	March 31, 2014
	3 months	3 months	3 months	12 months	12 months
	Unaudited	Unaudited	Audited	Unaudited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	10459.43	7411.92	7986.34	31003.08	38391.60
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	5.23	-1.84	9.99	0.00	0.00
b. Consumption of raw materials					
c. Purchase of traded goods	10172.95	7027.73	7691.67	29710.24	37249.90
d. Employees cost	22.68	21.96	24.15	88.22	81.79
e. Depreciation	6.71	6.61	4.41	26.50	17.65
f. Other expenditure	-20.99	75.83	51.24	75.28	67.36
g. Total	10186.58	7130.29	7781.46	29900.24	37416.70
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	272.85	281.63	204.88	1102.84	974.90
4. Other Income	16.09	0.06	12.24	21.83	20.66
5. Profit before Interest and Exceptional Items (3+4)	288.94	281.69	217.12	1124.67	995.56
6. Interest	281.17	237.91	236.33	1018.32	888.42
7. Profit after Interest but before Exceptional Items (5-6)	7.77	43.78	-19.21	106.35	107.14
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	7.77	43.78	-19.21	106.35	107.14
10. Tax expense	2.52	14.20	-6.23	34.51	34.66
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	5.25	29.58	-12.98	71.84	72.48
12. Extraordinary Item	3.00	9.00	0.00	15.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	2.25	20.58	-12.98	56.84	72.48
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	1100.00 Rs. 10/-	1100.00 Rs. 10/-	1100.00 Rs. 10/-	1100.00 Rs. 10/-	1100.00 Rs. 10/-
15. Reserve excluding Revaluation Reserves	1384.81	1382.57	1327.97	1384.81	1327.97
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items	0.02	0.19	-0.12	0.52	0.66
b) Basic and diluted EPS after Extraordinary items	0.02	0.19	-0.12	0.52	0.66
17. Public Shareholding					
- No. of shares	7936600	7936600	7936600	7936600	7936600
- Percentage of shareholding	72.15	72.15	72.15	72.15	72.15
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares	3063400	3063400	3063400	3063400	3063400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	27.85	27.85	27.85	27.85	27.85

Notes:

- The above results were reviewed and recommended by the audit committee and taken on record by the Board of Directors at its meeting held on 13.05.2014
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, wherever necessary to make them comparable.
- There were no investor complaints pending at the beginning and end of the quarter.

Place : Delhi

Neeraj Paper Marketing Limited


Deepak Goel
 Director

Date : 13.05.2014

DIN: 00200527